Andrews F24562 — TQM Initiative — Round 7 - 2015

Process Management Initiatives

	Budget ($000)
CPI Systems	$2'000
Vendor/JIT	$0
Quality Initiative Training	$1'000
Channel Support Systems	$0
Concurrent Engineering	$1'000

TQM Initiatives

Benchmarking	$0
Quality Function Deployment Effort	$1'000
CCE/6 Sigma Training	$0
Total Expenditures ($000)	**$5'000**

Projected Cumulative Impacts

	Worst Case	Best Case
Material Cost Reduction	3.1%	4.1%
Labor Cost Reduction	7.8%	10.0%
Reduction R&D Cycle Time	31.2%	39.7%
Reduction in Admin Costs	1.6%	1.6%
Demand increase	0.6%	0.8%







