Andrews F24562 — TQM Initiative — Round 6 - 2014

Process Management Initiatives

	Budget ($000)
CPI Systems	$1'000
Vendor/JIT	$1'000
Quality Initiative Training	$2'000
Channel Support Systems	$0
Concurrent Engineering	$1'000

TQM Initiatives

Benchmarking	$0
Quality Function Deployment Effort	$1'000
CCE/6 Sigma Training	$1'000
Total Expenditures ($000)	**$7'000**

Projected Cumulative Impacts

	Worst Case	Best Case
Material Cost Reduction	1.1%	1.4%
Labor Cost Reduction	3.7%	4.7%
Reduction R&D Cycle Time	11.1%	14.1%
Reduction in Admin Costs	1.3%	1.7%
Demand increase	0.1%	0.2%







