Decision Summary

*Decisions currently in spreadsheet.

Course ID:	F24562	Round Number:	5
Team Name:	Andrews	Decision Year:	2013
Time Stamp:	12.05.2008 20:11		

PRODUCTS					
Product Name	Able	Aloft	Averag	Advanc	Na
Performance	6.7	10.5	7.5	8.8	0.0
Size	12.0	11.0	14.2	13.0	0.0
MTBF	21'000	21'000	17'000	18'000	0
Price	$36.30	$44.00	$34.70	$35.80	$0.00
Promo Budget	$1'300	$1'500	$1'500	$1'500	$0
Sales Budget	$900	$2'000	$1'600	$1'000	$0
Your Sales Forecast	1'700	600	1'200	450	0
Sched Production	1'800	500	1'200	450	0
Capacity Change	150	(100)	0	0	0
Automation Rating	4.5	2.0	3.0	2.0	0.0

FINANCE	
Stock Issue	$0
Stock Retire	$0
Dividend PerShare	$0.50
Short Term Debt	$4'300
Bond Retire	$2'600
Bond Issue	$0
AR Policy	30
AP Policy	30

TQM	
CPI	$0
Vendor/JIT	$0
QIT	$0
CSS	$0
CE	$0
Benchmark	$0
QFDE	$0
CCE/6	$0

HUMAN RESOURCES	
Complement	765
Recruiting Spend	$1'000
Training Hours	80